

Name of meeting: Huddersfield District Committee – Public Meeting
Date: 21 March 2017
Title of report: Devolved Budgets – Projects and Proposals for expenditure

Purpose of report

The report outlines the Committee priorities for 2016/17, budget balances and funding proposals for consideration and decision.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	No
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance? Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Kim Brear – Assistant Director – Streetscene and Housing No No
Cabinet member portfolio	Community Development, Councillor Involvement in New Council

Electoral wards affected: Almondbury, Ashbrow, Crosland Moor and Netherton, Dalton, Greenhead, Lindley, Newsome

Ward councillors consulted: All

Public or private: Public

1. Summary

The report outlines the Committee priorities for 2016/17, budget balances and funding proposals for consideration and decision.

2. Information required to take a decision

2.1 The devolved budgets enable the District Committee to develop activities and interventions tailored to the needs of the district under key priorities which complement the Council's overarching themes of; Early Intervention and Prevention and Economic Resilience:

The priorities for the Committee are:

- Improve the life chances of young people, adults and older people
- Tackle poverty and improve the financial wellbeing of our citizens
- Increase employment and learning opportunities
- Enhance our Place (across our town centre, wards, neighbourhoods)
- Develop stronger town centre partnerships with the Committee
- Tackle inequalities and improve health and wellbeing of our citizens
- Build community capacity across the district
- Increase citizen participation in the Committee and ward/neighbourhood activities

2.3 Delegated Budgets:

District Committee budget balances are as follows:

• Capital	-	£79,536.15
• Revenue	-	£136,191.22
• New Homes Bonus	-	£200,614.00
• Appendix 1	-	Projects for consideration
• Report 1 -	-	for consideration
• Appendix 2	-	District Committee budget breakdown
• Appendix 3	-	Revenue and Capital projects approved and awaiting finalisation

2.4 Fast Track Commissions and Discretionary Grants

Any urgent grants under £500 and commissions under £1,000 supported by Councillors, the Chair of the District Committee and approved by the Head of Safe and Cohesive Communities since the last District Committee meeting to be noted on the decision summary:

£381 capital - additional funding needed for the Taylor Hill Footpath (original grant of £10,000 approved 27.9.16) - Councillors have agreed to pay the additional £381.00 - Streetscene and Housing (Newsome Ward) - **Fast Track Commission**

£150 revenue – Norcross Avenue parking sign – (Lindley Ward) – **Fast Track Commission**

£400 revenue - Friends of Tolson and Ravensknowle – purchase of defibrillator (Almondbury Ward) - **Discretionary Grant**

2.5 **Underspends to be returned to District Committee Revenue Budget 2016-2017: None**

2.6 **Underspends to be returned to District Committee Capital Budget 2016-2017:**

£1,000 capital – Newsome Ward – Longley Festive Lights – service never drawn down money (funding originally awarded 01.12.2015)

3. **Implications for the Council**

The activities and schemes seeking District Committee funding will contribute to the following Council priorities. Implications and expected outcomes/impacts are detailed in the attached reports (in Appendix 1) to this budget item.

3.1 **Early Intervention and Prevention (EIP)**
(see Appendix 1)

3.2 **Economic Resilience (ER)**
(See Appendix 1)

3.3 **Improving Outcomes for Children**
(See Appendix 1)

3.4 **Reducing demand of services**
(See Appendix 1)

3.5 **Legal/Financial or Human Resources**
(See Appendix 1)

4. **Consultees and their opinions**

Consultees are as detailed in the attached reports.

5. **Next steps**

Relevant services and organisations and the public will be informed of the District Committee decisions. If funding is approved projects will be progressed as outlined in the attached reports.

6. **Officer recommendations and reasons**

As detailed in the attached reports.

7. **Cabinet portfolio holder's recommendations**

Not applicable.

8. **Contact officer**

Cheryl Reid, Area and Neighbourhood Action Co-ordinator
Communities and Leisure
Tel: 01484 221000
Cheryl.reid@kirklees.gov.uk

9. **Background Papers and History of Decisions**

N/A

10. **Assistant Director responsible**

Kim Brear, Assistant Director
Streetscene and Housing
Tel: 01484 221000
Kim.brear@kirklees.gov.uk

Huddersfield District Committee Delegated Budgets:

Summary of projects for consideration:

<p>Report: 1 (Grant)</p> <p>Project Name: Almondbury Forest School</p> <p>Organisation: Paddock Community Trust</p> <p>Location: Almondbury Community School and Greenside Infant and Nursery School</p> <p>Ward/Area: Almondbury</p> <p>Expected Outcomes: *To provide a school and community outdoor learning resource.</p> <p>Priorities: *Improve the life chances of young people, adults and older people *Enhance our Place (across our town centre, wards, neighbourhoods) *Increase citizen participation in the Committee and ward/neighbourhood activities</p>		<p>Report: 2 (Grant)</p> <p>Project Name: Chestnut Centre Improvements</p> <p>Organisation: Local Services 2 You</p> <p>Location: Chestnut Centre, Deighton</p> <p>Ward/Area: Ashbrow</p> <p>Expected Outcomes: *Essential adaptations to building to deliver future services.</p> <p>Priorities: *Improve the life chances of young people, adults and older people</p>	
<p>Amount Requested: (Revenue)</p>	<p>£7,500.00</p>	<p>Amount Requested: (Revenue)</p>	<p>£9,500.00</p>

Report: 3 (Grant)	
Project Name: Communications for Ashbrow Partnering	
Organisation: Local Services 2 You (on behalf of Ashbrow Partnering Together)	
Location: Across Ashbrow Ward	
Ward/ Area: Ashbrow	
Expected Outcomes: *To provide regular communication on ward activities to residents and partners.	
Priorities: * Increase citizen participation in the Committee and ward/neighbourhood activities	
Amount Requested: (Revenue)	£6,000.00

Report: 4 (Grant)	
Project Name: Summer Bandstand Concerts	
Organisation: Friends of Greenhead Park	
Location: Greenhead Park	
Ward/Area: Greenhead	
Expected Outcomes: *Providing social and leisure activity	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Revenue)	£750.00

Report: 5 (Report)	
Project Name: Wildflowers at Wood Terrace	
Organisation: Streetscene and Housing – Parks	
Location: Wood Terrace	
Ward/Area: Newsome	
Expected Outcomes: *Environmental improvements	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Revenue/Capital)	£7,196.00

Report: 6 (Report)	
Project Name: Edale Avenue Retirement Living Scheme Newsome– Installation of Four Mobility Scooter Stores and Improvements to Communal Garden Footpaths	
Organisation: Kirklees Neighbourhood Housing	
Location: Edale	
Ward/Area: Newsome	
Expected Outcomes: *Environmental improvements *To provide secure storage for Mobility Scooters	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Revenue/Capital)	£17,095.43

Report: 7 (Report)	
Project Name: Manor Road/Elm Street Open Space	
Organisation: Streetscene	
Location: Junction of Manor Street and Elm Street	
Ward/ Area: Newsome	
Expected Outcomes: *Environmental improvements	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Revenue/Capital)	£4,445.00

Report: 8 (Report)	
Project Name: Thornton Lodge Road Safety and Traffic measures	
Organisation: Streetscene and Housing	
Location: Manchester Road/ Thornton Lodge	
Ward/Area: Crosland Moor and Netherton	
Expected Outcomes: *To improve traffic signal system for pedestrians and motorists.	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Capital)	£5,000.00

Report: 9 (Report)	
Project Name: Stocks Walk, Almondbury - Pedestrian Safety Measures	
Organisation: Streetscene	
Location: Stocks Walk, Almondbury	
Ward/ Area: Almondbury	
Expected Outcomes: *Environmental improvements	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Revenue/Capital)	£5,000.00

Report: 10 (Report)	
Project Name: Lindley Ward Pedestrian Safety Measures	
Organisation: Streetscene and Housing	
Location: Lindley	
Ward/Area: Lindley	
Expected Outcomes: *Environmental improvements	
Priorities: *Enhance our Place (across our town centre, wards, neighbourhoods)	
Amount Requested: (Revenue/Capital)	£240

Report: 11 (Grant) (NHB)	
Project Name: Dementia Friendly District Event	
Organisation: Kirklees Dementia Action Alliance	
Location: Huddersfield District	
Ward/Area: for all 7 wards	
Expected Outcomes: To deliver a district wide dementia awareness event for Huddersfield residents /carers/partners	
Priorities: Improve the life chances of young people, adults and older people	
Amount Requested: (NHB)	£5,000.00

Report: 12 (Report) (NHB)	
Project Name: Mental Health First Aid Training	
Organisation: Public Health/Ext delivery organisaton tbc	
Location: across district	
Ward/Area: all 7 wards	
Expected Outcomes: To deliver mental health training through an accredited course for frontline staff/volunteers across district.	
Priorities: Improve the life chances of young people, adults and older people	
Amount Requested: (NHB)	£14,000.00



Name of meeting: District Committee – Huddersfield Public Meeting
Date: 21 March 2017
Title of report: Grant - Almondbury Forest School

Purpose of report

For Members to consider awarding grant funding to Paddock Community Trust (PCT). The organisation is requesting £7,500 revenue to produce and implement a sustainable developmental plan to establish a Forest School and outdoor learning spaces at Almondbury Community School (ACS) and Greenside Infant and Nursery School. This will facilitate cross-curricular learning and encourage wider community participation in School-based activities.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not Applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	Not Applicable
The Decision - Is it eligible for "call in" by Scrutiny?	Not Applicable
Date signed off by Director & name	Kim Brear, Assistant Director
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	-
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	-
Cabinet member portfolio	Councillor Masood Ahmed

Electoral wards affected: Almondbury Ward

Ward councillors consulted: Councillors Hughes, McGuin, Wilkinson

Public or private: Public

1. **Summary**

The objectives of the proposal is produce and implement a sustainable developmental plan to establish a Forest School and outdoor learning spaces at Almondbury Community School (ACS) and Greenside Infant and Nursery School. To ensure that pupils of all ages at both schools have access to high quality outdoor fun and educational resources. This will facilitate cross-curricular learning and encourage wider community participation in School-based activities. The project will build on the existing outdoor resources present at both ACS and Greenside including the re-instatement of a pond currently in a state of disrepair, allotment/raised bed spaces in need of maintenance and the landscaping of open areas for Forest School activity.

2. **Information required to take a decision**

Background

Paddock Community Trust has managed the Branch Out Project - a volunteer-led horticultural group who have met twice weekly through the year at our community allotments in Paddock - for the last seven years. The Trust has also worked schools across Kirklees on a number of projects including a fruit orchard planting scheme in schools across Spen Valley and creating a wildlife garden at Royds Hall Community School.

This project concerns two sites:

- a fenced area in the grounds of ACS which was formerly used as an outdoor learning area with a pond but has fallen into significant neglect with drainage problems
- an existing allotment area with raised beds at Greenside Infant and Nursery School which also requires extensive tidying up and maintenance.

PCT propose to achieve the following with District Committee funding:

- Create a Site Plan for the Forest School space which will facilitate delivery of the greatest practical range of outdoor activities for pupils of all ages. This will include a detailed assessment of the current condition of the site and take into account School requirements to involve as many Years as possible. This assessment will require the inclusion of an ecological survey to determine the presence or otherwise of protected species. ACS will have final approval over the Site Plan. The planned Forest School area already has very good security fencing in place.
- Create an accurate budget for all costs relating to the capital works agreed in the Site Plan. This includes land drainage and clearance, restoring the pond dipping platforms and existing seating areas currently covered by vegetation.
- Consultations with local residents and community groups to facilitate and promote engagement with project activity
- Establish a partnership of local volunteer-led organisations which can contribute to regular on-going maintenance of the site, deliver a range of community-based activities from the space and support ACS/Greenside in developing the learning spaces in future.

- Create and implement a funding strategy to finance capital works, landscaping, material costs and cross-curricular activities. The development plan will be used to support funding applications from external sources, including Foundations and Trusts.
- The plan could also be used a part of any application/negotiations over any asset transfer of the Forest School into Almondbury Community School ownership.

This proposal is the first step in creating a resource that can be used safely by all years at ACS and Greenside. We plan to make both the Greenside allotment site and the Forest School area available for wider local community use. (**See Appendix 1: Photo - The current state of the Almondbury School pond area.**)

Protected Species

Any work carried out that may involve protected species requires appropriate qualifications and licencing. The following information has been provided by the Ecology Consultancy (Wakefield) in relation to surveys conducted for Great Crested Newts (GCN).

- Initial site meeting to discuss options/proposals, desk study and habitat suitability assessment
- Up to 6 visit GCN survey and all reporting/advice in relation to works (including selection of species for planting/habitat management /design etc as needed) - where the pond requires significantly fewer bottle traps costs would be reduced
- European Protected Species Migration licence application
- Supervision of works by a GCN licensed surveyor

There are upper limits given that where no newts are found there will be no need for additional surveys beyond the first 4 visits or a European Protected Species Licence Application to Natural England. Therefore the costs, should no protected species to be found will be approximately only 50% of the contingency fund requested for the ecological survey.

The following information has been taken from the gov.uk website; great crested newts are a European protected species. The animals and their eggs, breeding sites and resting places are protected by law. A licence from Natural England can apply for if planning an activity and can't avoid disturbing them or damaging their habitats (ponds and the land around ponds).

Things that would break the law include:

- capturing, killing, disturbing or injuring great crested newts deliberately
- damaging or destroying a breeding or resting place
- obstructing access to their resting or sheltering places (deliberately or by not taking enough care)
- possessing, selling, controlling or transporting live or dead newts, or parts of them
- taking great crested newt eggs

(You could get an unlimited fine and up to 6 months in prison for each offence if you're found guilty).

Project benefits:

The project directly addresses the following District Committee priorities:

- Improve the life chances of young people, adults and older people
- Increase employment and learning opportunities
- Enhance our place (wards and neighbourhoods)
- Build community capacity across the district
- Increase citizen participation in ward/neighbourhood activities

The work will result in both younger pupils at Key Stage One at Greenside and older pupils at ACS having opportunities to participate in outdoor activity that enables cross-curricular learning. These resources lend themselves to a wide range of cross-cutting teaching as well as providing practical activity for children. We also aim to develop the capacity of both the local community and wider community groups to both deliver and participate in these outdoor facilities.

Costs:

Development Plan £1,900

*Ecology Survey £5,600

*(*this is an upper limit figure and the full amount may not be required)*

There will be 15 volunteers helping deliver the project spending approx 6 hours per week over the 6 months development phase. This contributes in the region of 2,160 volunteer hours (assuming 24 weeks delivery) which equates to £24,969.60 in volunteer match.

NOTE: Volunteer time is valued at £11.56 per hour. In order to greater reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (April 2013) Median gross hourly earnings rate.

Paddock Trust's Branch Out Project can also supply any gardening equipment and volunteers required to start maintenance work at the Greenside School allotment site. Other groups may also be able to supply equipment eg through Natural Kirklees, Comoodle.

Timescales:

Should this proposal be successful, the development plan would commence early March and be completed by May 2017.

Generally works to ponds where newts could be present are best undertaken outside the breeding period when these animals are away from ponds (over winter where no terrestrial habitat suitable for hibernation exists or from late June to October inclusive where there is potential damage to terrestrial habitat suitable for hibernation). The following is guidance on survey timetabling:

Survey method	Best time to survey
Environmental DNA	mid-April to late June
Egg search	April to June
Pitfall traps	March, April, May and September
Refuge search	April to September
Bottle or funnel traps	March to May
Netting	mid-March to mid-June (August to find larvae)
Torch survey	mid-March to mid-June (August to find larvae)

The whole project, therefore, including the ecological survey, would be completed by autumn 2017.

Teaching staff at ACS are currently in the process of completing the recognised accredited Forest School training at Level 3.

Volunteers can commence improving and maintaining the existing raised beds and allotments at Greenside from early April in preparation for the coming growing season. These volunteers may include gardeners from Paddock Trust's Branch Out Project together with our horticultural supervisor.

Sustainability:

Key factors relating to the sustainability of the project will include:

- Ensuring that groups working on outdoor schemes have future access to the site/s to deliver their projects with service users (including Paddock's own Branch Out Project). Part of this work will include the on-going maintenance of the sites supported by volunteers.
- Engage with the, local community and community leaders to facilitate their active participation in these outdoor resources and their development.
- The development plan will create an informed and important foundation for the acquisition of capital funding for the necessary improvements and support in future more revenue funding for specific projects based from these sites.
- The development will also identify the greatest range of possible activities that may be delivered from the Forest School space and incorporate these into the site development to ensure pupils of all ages can benefit from the completed work.
- Continue working with key stakeholders and local decision-makers on future developments at the site.

Partnerships and collaborative working:

The project will work with school professionals to ensure that the planned works are appropriate and relevant for all years at ACS. The consultations will take place with local groups with specific expertise and experience in delivering outdoor projects and those organisations with a wider volunteering approach such as the Duke of Edinburgh Scheme. Consultations will also take place with other key local groups such as the Tenants and Residents Associations and we shall work to engage with as many parents from both schools as closely as possible. We shall continue to work

with local Councillors to promote the long term sustainability of the outdoor resource ensuring wider community benefits.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

N/A

3.2 **Economic Resilience (ER)**

N/A

3.3 **Improving Outcomes for Children**

Modern children and families have fewer opportunities to exercise outside, and are less active than any previous generation. As a result incidences of childhood obesity and related ill-health are rising steadily. The pressures of modern life can make it difficult to give children the opportunity or the motivation to exercise. Their experience of using outdoor spaces through outdoor learning opportunities can also develop healthier lifestyles as they ask their parents to take them on trips to woodlands and green spaces. They will gain confidence and improve their self-esteem and their emotional and mental well-being also improves. Head teachers, teachers, teaching assistants, outdoor instructors, community leaders, parents, local residents, additional needs support staff any many others come to Forest Schools, as they recognise that it is an opportunity to explore and become confident in how to use spaces with astounding opportunities for development, for a genuine desire to enable personal growth.

3.4 **Reducing demand of services**

N/A

3.5 **Legal/Financial or Human Resources**

N/A

4. **Consultees and their opinions**

Ward Councillors and partners linked to the Schools are supportive of the project.

5. **Next steps**

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure.

6. **Officer recommendations and reasons**

Members are requested to consider the grant request and make a decision as to whether to support the grant application.

7. **Cabinet portfolio holder recommendation**

Not Applicable

8. **Contact officer**
Cheryl Reid, Area and Neighbourhood Action Co-ordinator
Communities and Leisure
Email: cheryl.reid@kirklees.gov.uk
Tel: 01484 221000

9. **Background Papers and History of Decisions**
N/A

10. **Assistant Director responsible**
Kim Brear, Assistant Director
Streetscene and Housing
Email: kim.brear@kirklees.gov.uk
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Appendix 1 – Current state of Almondbury School pond area





Name of meeting: District Committee – Huddersfield Public Meeting
Date: 21 March 2017
Title of report: Grant - Chestnut Centre Improvements

Purpose of report

To consider a grant application by Local Services 2 You Ltd (LS2U) for £9,500 revenue funding to support the costs of making some changes to spaces within the Chestnut Centre to accommodate new users and help ensure the sustainability of the building for the community.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	Councillor Masood Ahmed

Electoral wards affected: Ashbrow Ward

Ward councillors consulted: Councillors: Calvert, Homewood and Pinnock

Public or private: Public

1. **Summary**

1.0 LS2U is proposing to make changes to spaces within the Chestnut Centre so that it can accommodate new users and provide income generating opportunities to help sustain the building in the future.

1.1 The reductions in funding for the LIC require the current facility to be downsized and moved to a different location in the building. The vacated space then requires works to make the space lettable – an important income stream for sustaining the building and local services within it. Additionally the remodelling of the former purpose built police space within the building can, therefore, also provide much needed facilities such as an out of school club, which demand has been shown for such a service.

2. **Information required to take a decision**

2.0 The funding request meets the District Committee priorities as well wider Council objectives by:

- encouraging wellbeing, self-reliance, autonomy and personal responsibility
- building on existing community assets and unlocking social capital (i.e. networks of people and groups which lead to increased community spirit and civic participation and the achievement of economic and social benefits)
- supporting innovation and community led models of service delivery
- handing more power and responsibility back to communities to enable people to run their affairs / buildings locally.

2.1 The Chestnut Centre has been successfully run by the local community achieving a balanced budget (no cost to council) each year for over 10 years. It is an excellent example of communities having responsibility, the power and ability to manage affairs successfully locally.

2.2 The current cuts to Council services and other public sector organisations is having a very damaging impact on the community facility. There is a real danger that without change and innovation the buildings sustainability could be jeopardised. The proposals to make alterations to the existing space will safeguard some services and introduce new ones all of which will directly benefit local residents and help sustain the overall building going forward.

2.3 Expected impact/ outcomes

The LIC currently has over 5,000 visitors per month and the new Out of School space would be able to accommodate up to 24 children per session. Additionally, this will free up space to allow an expansion of the Nursery provision when the new 30 hours childcare is available from September 2017. We estimate this could accommodate a further 20 children. All are valuable local services, operated by a social enterprise employing from the local community. The proposal, therefore, provides multiple benefits locally from a single one off investment.

2.4 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
LIC works		5,000	5,000
Former police space	7,000	-	7,000
Nursery space	2,500	2,000	4,500
Total	£9,500	£7,000	£16,500

2.5 Timescales

Works will commence immediately if the District Committee approves the match funding as detailed in the table above.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

The current cuts to Council services is having a very damaging effect on the current facility – proposals to make the alterations to the existing space will help safeguard services which directly benefit residents, children and families in the area. The range of services operating now and in the future from the building will help to add to the informal support and networks that bring a range of EIP outcomes for individuals.

3.2 **Economic Resilience (ER)**

The funding will contribute towards a one off expenditure which will allow new provision to income generate, therefore, making this vital community facility situated in the heart of the ward, to become more sustainable.

3.3 **Improving Outcomes for Children**

By providing Out of School space it will provide much needed provision for up to 24 local children and will free up space to allow an expansion of the nursery provision when the new 30 hours childcare is introduced from September – estimating a further 20 will be accommodated.

3.4 **Reducing demand of services**

By adapting the community facility given the reductions in funding for the LIC – it will enable an income stream for sustaining the building and local services within it.

3.5 **Legal/Financial or Human Resources**

There will be no impact.

Local Services 2 You Ltd is registered with the Council's grant access point.

4. **Consultees and their opinions**

All Ashbrow Councillors have been consulted and are in full support of the application.

5. **Next steps**
Subject to approval of the grant, an agreement would be put in place with LS2U and monitoring information will be expected.
6. **Officer recommendations and reasons**
The Committee is asked to consider the application and approving £9,500 funding for the project.
7. **Cabinet portfolio holder's recommendations**
Not applicable
8. **Contact officer**
Cheryl Reid, Area and Neighbourhood Action Co-ordinator
Communities and Leisure
Email: cheryl.reid@kirklees.gov.uk
Tel: 01484 221000
9. **Background Papers and History of Decisions**
N/A
10. **Assistant Director responsible**
Kim Brear, Assistant Director
Streetscene and Housing
Email: kim.brear@kirklees.gov.uk
Tel. 01484 221000



Name of meeting: District Committee – Huddersfield
Date: 21 March 2017
Title of report: Grant - Communications for Ashbrow Partnering

Purpose of report

To consider a grant application by Local Services 2 You Ltd (LS2U) for £6,000 revenue funding to support the costs of local marketing and promotion activities across the Ashbrow Ward on the work of Ashbrow Partnering Together (APT) (successor body to Deighton Brackenhall Initiative (DBI)).

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	Councillor Masood Ahmed

Electoral wards affected: Ashbrow Ward

Ward councillors consulted: Councillors: Calvert, Homewood and Pinnock

Public or private: Public

1. **Summary**

1.0 Ashbrow Partnering Together (APT) is the successor body to the highly successful Deighton Brackenhall Initiative (DBI). Learning from DBI, APT recognises the importance of communicating and engaging with local people and ensuring that information is shared via a range of methods and approaches.

1.1 The proposal will provide a wide and diverse range of information, advice, volunteering and signposting which will help individuals, families and partner organisations become more informed, engaged and resilient in the wider work of APT given the major changes to local services in the Ward within the backdrop of Council cuts.

2. **Information required to take a decision**

2.0 The funding request meets the District Committee priorities as well wider Council objectives by:

- encouraging wellbeing, self-reliance, autonomy and personal responsibility
- building on existing community assets and unlocking social capital (i.e. networks of people and groups which lead to increased community spirit and civic participation and the achievement of economic and social benefits)
- supporting innovation and community led models of service delivery
- handing more power and responsibility back to communities to enable people to run their affairs / buildings locally.

2.1 Expected impact/ outcomes

The project seeks to build upon the wide range of methods available to raise awareness of the many and varied opportunities residents within the Ashbrow ward have to participate in. APT will raise awareness of local services and facilities and provide advice and guidance on a range of subject matters through various media forms.

DBI have already produced a regular newsletter which is distributed throughout the ward at key venues and this is very well received locally. A website and blog have been developed and Facebook and other social media are being investigated. Alongside there is a variety of 'local screens' which promote local activities, one off events and businesses in and around the area. Additionally, community safety messages (via the NMG) are also produced giving the 'message of the month' and support a range of local organisations with posters and promotion. Participation and utilisation of all the media forms is encouraged from local community, groups, schools, service providers and businesses within the ward. Further funding will enable these activities to continue and be developed as APT evolves.

2.2 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Newsletter printing	4,500	-	4,500
P/T communications officer	-	9,360	9,360
Consumables (ink, paper, postage etc)	1,500	500	2,000
Total	£6,000	£9,860	£15,860

2.3 Timescales

Activities will commence immediately if the District Committee approves the match funding as detailed in the table above. The proposal is a direct result of discussions with local ward councillors, community members and council officers as raising awareness of changes to local service provision is also key.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

Making local information about community activities and changes in Council services is essential to ensure that partner agencies can refer residents to appropriate provision and individuals can self-refer in a timely manner.

3.2 **Economic Resilience (ER)**

The funding will contribute towards a one off expenditure which will allow APT to develop its communications strategy as well as investigating the possibility of applying charges to bring in some income alongside looking at other funding opportunities eg sponsorship via local businesses.

3.3 **Improving Outcomes for Children**

By providing information widely to families about the range of support and activities that are available locally will help to ensure children, parents and carers can access appropriate provision in a timely manner.

3.4 **Reducing demand of services**

By making available information on a range of local community activities and support it will help to reduce demand being made on statutory provision that only the Council can deliver.

3.5 **Legal/Financial or Human Resources**

There will be no impact.

Local Services 2 You Ltd is registered with the Council's grant access point.

4. **Consultees and their opinions**

All Ashbrow Councillors have been consulted and are in full support of the application.

5. **Next steps**
Subject to approval of the grant, an agreement would be put in place with LS2U and monitoring information will be expected.
6. **Officer recommendations and reasons**
The Committee is asked to consider the application and approving £6,000 funding for the project.
7. **Cabinet portfolio holder's recommendations**
Not applicable
8. **Contact officer**
Cheryl Reid, Area & Neighbourhood Action Co-ordinator
Communities and Leisure
Tel 01484 221000,
email: cheryl.reid@kirklees.gov.uk
9. **Background Papers and History of Decisions**
N/A
10. **Assistant Director responsible**
Kim Brear, Assistant Director
Streetscene and Housing
Tel. 01484 221000
Email. Kim.brear@kirklees.gov.uk



Name of meeting: District Committee – Huddersfield
Date: 21 March 2017
Title of report: Grant - Friends of Greenhead Park Summer Bandstand Concerts

Purpose of report

To consider a grant application by Friends of Greenhead Park for £750 revenue funding to support six concerts on the bandstand in Greenhead Park on weekends throughout July and August 2017.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	Councillor Masood Ahmed

Electoral wards affected: Ashbrow Ward

Ward councillors consulted: Councillors: Pattison, Sokhal and Ullah

Public or private: Public

1. Summary

- 1.0 Friends of Greenhead Park (FoGP) would like to present six concerts on the bandstand in Greenhead Park on weekends through July and August 2017. Performers would be a variety of local amateur groups including the Golcar Senior and Training Bands, Slick Stick Sambastic, Dead Beat Brass and Slaithwaite Band.
- 1.1 The concerts will help to keep up the long tradition of music-making on the bandstand, an important feature of Greenhead Park which has attracted people to come and enjoy live musical performances in the open air for more than 130 years. Park users have fed back they really missed hearing music on the bandstand during the summer months. So in 2013 FoGP decided to take on the organisation of summer music on the bandstand given Council funding has reduced over the years due to the cuts, obtaining grants from the Community First Neighbourhood Matched Fund in 2013 and 2014 and from Kirklees One Community in 2015.
- 1.2 In 2016 FoGP were unfortunately unable to find funding but still put on a programme using reserve funds to cover performance fees. The concerts have been organised over the past four years have been much appreciated, and as well as entertaining people of all ages, have encouraged other groups to perform on the bandstand too.

2. Information required to take a decision

- 2.0 The funding request meets the District Committee priorities as well wider Council objectives by:
- **Enhancing our place:** The project will enhance and maintain the reputation of Huddersfield and Greenhead Park as an attractive place to visit for all ages. The park is a valuable asset for the whole area and people look forward to events taking place there. The bandstand was restored through an HLF grant and money from the council, regular constructive use helps to deter vandalism and damage to this valuable asset.
 - **Tackling inequalities and improve health and wellbeing of our citizens:** The concerts are free and therefore available to those on a low income. They provide a safe social environment for people of all backgrounds. Of necessity they involve some walking in fresh air! Many of the visitors have not had the opportunity to experience different types of live music before. There are many studies which show how music contributes to a sense of wellbeing and mental awareness.
 - **Increasing citizen participation in ward/neighbourhood activities:** Running the concerts promotes team work amongst our volunteers, helps to develop social contact between visitors and volunteers and is a tangible way of contributing to the local community.
- 2.1 Expected impact/ outcomes
From previous experience of putting on concerts on the bandstand, FoGP have found they attract a wide audience. Some people come on a regular basis, some stay for the whole concert, others dip in and out. Visitors to the park have given positive feedback stating that concerts are being accessed by older people, those with physical, learning and mental health needs, visitors from other countries and cultures, families and people on their own. People from all walks of life enjoy the music and the sense of being part of a community event. Visitors in other parts of the park have also

said they enjoy hearing the sound of music in the background which adds to their enjoyment of using the park and own sense of wellbeing. Based on past experience, FoGP would estimate that there would be approx 700+ people listening to the music in the park over the concert season.

There are benefits for the musicians who are given the opportunity to perform in public, develop their group proficiency and build up their reputation. It can also be a positive social occasion where families can perform and watch each other while enjoying being in the open air without the physical constraints of a concert hall. The proposed programme will involve up to 200 performers.

The concerts will help to promote wider use of the park as, in FoGP experience; people attracted by a particular event or activity often come again to enjoy the park's many leisure and recreational facilities.

Delivering another successful series of concerts will enhance the reputation of the Friends of Greenhead Park and help to continue to attract new volunteers and visitors to this valued, much loved park.

2.2 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Fees payable to groups performing as follows: Golcar Band - £150, Golcar Training Band - £75, Slick Stick Sambastic - £300, Dead Beat Brass - £150, Slaithwaite Band - £350, one other band tbc - £150	750	425	1175
Publicity	-	100	100
Total	£750	£525	£1275

Publicity, preparation, stewarding and clearing up will be undertaken by FoGP volunteers. The projected cost of fees for the groups is £1175. Therefore, a grant of £750 is requested the remainder would then be matched from FoGP funds.

There are approximately 20 volunteers who will spend up to 35 hours each on supporting activities linked to the project. This contributes in the region of 700 volunteering hours which equates to £8,092 in volunteer match.

(The use of bandstand, chairs and electricity supply will also be provided as match.)

NOTE: Volunteer time is valued at £11.56 per hour. In order to greater reflect current labour market costs this figure is based on the Office of National Statistics (ONS) Annual Survey of Hours and Earnings (April 2013) Median gross hourly earnings rate.

2.3 Timescales

Should this funding proposal be successful, artists will be confirmed and a programme of free events will be organised and promoted immediately in time for the summer.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

People from all walks of life enjoy the music and concerts in the park and these outdoor free events provide an opportunity for people to take part in a community event which bring positive impacts on people's health and wellbeing.

3.2 **Economic Resilience (ER)**

The free open air concerts contributes to an increased footfall into the town/park, therefore, bringing a number of added benefits not just to individuals and families being able to access free entertainment, especially those on low incomes but additional value to local businesses in and around the park/town from increased visitors into the area.

3.3 **Improving Outcomes for Children**

N/A

3.4 **Reducing demand of services**

N/A

3.5 **Legal/Financial or Human Resources**

There will be no impact.

Friends of Greenhead Park is registered with the Council's grant access point.

4. **Consultees and their opinions**

Users of the park have provided positive feedback to FoGP along with artists wanting to perform. Local Councillors have also been made aware of the proposal and support the group in progressing a summer programme of open air events.

5. **Next steps**

Subject to approval of the grant, an agreement would be put in place with FoGP and monitoring information will be expected following the programme of events.

6. **Officer recommendations and reasons**

The Committee is asked to consider the application and approving £750 funding for the project.

7. **Cabinet portfolio holder's recommendations**

Not applicable

8. **Contact officer**

Cheryl Reid, Area & Neighbourhood Action Co-ordinator
Communities and Leisure

Tel 01484 221000

Email: cheryl.reid@kirklees.gov.uk

9. **Background Papers and History of Decisions**
N/A

10. **Assistant Director responsible**
Kim Brear, Assistant Director
Streetscene and Housing
Tel. 01484 221000
Email. kim.brear@kirklees.gov.uk



Name of meeting: District Committee - Huddersfield
Date: 21 March 2017
Title of report: Wildflowers at Wood Terrace, Newsome

Purpose of report

To request funding of £7,196 capital/revenue for site improvements to create a flower meadow.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	No
The Decision - Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director & name	Joanne Bartholomew, Assistant Director
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	-
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	-
Cabinet member portfolio	Councillor Musarrat Khan

Electoral wards affected: Newsome

Ward councillors consulted: Councillor Julie Stewart Turner

Public or private: Public

1. **Summary**

This open space area is currently managed as a natural area under the grounds maintenance standards. It is hoped that by planting wildflowers the area will be improved both visually and for biodiversity, creating an attractive entrance feature to the site.

2. **Information required to take a decision**

Sections of the existing grass sward will be removed and replanted using specially grown wildflower turf. Site preparation work will be carried out by parks teams and volunteers will help with planting. Volunteers will also help with the ongoing meadow maintenance

Estimated Costs

Site preparation – Spray off vegetation, rotavate, cultivate to a fine tilth = £968

Wildflower Turf £17.50 per meter squared plus vat (area is approx. 300m²) = £5250

Delivery = £450

Installation = £528

Total = £7196

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

There is a great deal of evidence on the value of open spaces and how they can support health and wellbeing, the attractiveness of sites can enhance this. Local volunteers are keen to be involved on a regular basis with looking after the site. Volunteering provides opportunities for participation, skills development, enhancing wellbeing and helping to tackle issues of loneliness and isolation.

4. **Consultees and their opinions**

Councillor Julie Stewart Turner has been consulted and supports the project.

5. **Next steps**

- If approval is given the Parks Volunteer Coordinator will engage potential voluntary groups to help with the project.
- The work will then go through procurement process, to enable the purchase of the wildflower turf.
- Arrangements will be made for site preparation works to be carried out.
- Arrangements made for delivery and installation of the turf.
- Training sessions for volunteers on the maintenance of wildflower meadows

6. **Officer recommendations and reasons**

To approve the requested funding required for the project resources.

7. **Cabinet portfolio holder recommendation**

N/A

8. **Contact officer**
Ruth Dodds - Volunteer Coordinator, Huddersfield area
Place - Streetscene and Housing
Tel: 01484 221000
Email: ruth.dodds@kirklees.gov.uk
9. **Background Papers and History of Decisions**
N/A
10. **Assistant Director responsible**
Joanne Bartholomew, Assistant Director
Place - Physical Resources and Procurement
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Name of meeting: District Committee - Huddersfield
Date: 21 March 2017
Title of report: Edale Avenue Retirement Living Scheme Newsome– Installation of Four Mobility Scooter Stores and Improvements to Communal Garden Footpaths

Purpose of report

To seek District Committee approval for £17,095.43 capital/revenue funding from the Huddersfield District Committee for the installation of four external Mobility Scooter Stores and improvement to communal garden footpath at the Edale Avenue Retirement Living Scheme in Newsome.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Streetscene and Housing
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	Not applicable
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	Not applicable
Cabinet member portfolio	Councillor Naheed Mather

Electoral wards affected: Newsome

Ward councillors consulted: Councillor Julie Stewart Turner / Councillor Karen Allison / Councillor Andrew Cooper

Public or private: Public

1. Summary

- 1.1 Edale Avenue in Newsome Huddersfield is a Retirement Living Scheme for residents over 60 years old. Many of the residents have mobility problems and several use mobility scooters to access local shops and services.
- 1.2 Mobility scooters in use are currently being stored within the building and this impacts on communal living space for the residents and on occasions has implications in relation to Health and Safety, which Kirklees Neighbourhood Housing (KNH) Officers address as they arise.
- 1.3 Edale Avenue Retirement Living Scheme also has a communal garden to the rear of the premises. This space is accessed via the communal lounge and is well used by the majority of residents for relaxation and recreation.
- 1.4 The pathway surface to the garden is pebbled and restricts access to some resident's with mobility issues. It is proposed that a tarmac path is installed to the communal area to improve accessibility to all residents.

2. Information required to take a decision

- 2.1 Estimated costings have been obtained from KNH Property Services as follows:

Installation of Mobility Scooter stores - £13,845.43
Path replacement - £3,250.00
Total Estimated Cost - £17,095.43

- 2.2 If funding is approved the works as listed above would be ordered in April 2017 with a target completion date of June 2017.
- 2.3 This work would be ordered and completed within the 2017/18 financial year.
- 2.4 The delivery of the works will be managed and delivered by KNH Property Services with progress updates on delivery provided to future District Committee meetings.

3. Implications for the Council

3.1 Early Intervention and Prevention (EIP)

Both schemes will assist residents in maintaining independence through the safe storage of their mobility scooters and easier, safer access to an area of relaxation, leisure and social interaction with fellow residents.

3.2 Economic Resilience (ER)

The benefits as listed in 3.1 above will assist residents in maintaining a healthy and active life for as long as possible and reduce the need for more costly levels of care and support.

3.3 Improving Outcomes for Children

There will be no outcomes for children as this is a Retirement Living Scheme project and will in the main benefit older residents.

3.4 Reducing demand of services

Both schemes have benefits in reducing officer time spent on addressing health and safety compliance issues and reducing expenditure in providing care and support for residents.

3.5 Legal/Financial or Human Resources

Resourcing this scheme will be subject to the Council's annual budgeting process and budget roll over rules. This work would be ordered and completed within the new financial year therefore District Committee members will need to consider if funding can be identified and approved to complete the scheme in 2017/18.

4. Consultees and their opinions

4.1 The following individuals and groups have contributed to and supported the development of these schemes:

- Melanie Johnson, Scheme Co-ordinator, KNH Older People's Service.
- Jane Gonzalez and Donna Dyson, KNH Housing Officers
- Blagden Forum Tenants and Residents Association
- Cllr Julie Stewart Turner / Cllr Karen Allison / Cllr Andrew Cooper – elected members, Newsome Ward.
- South Huddersfield Area Forum which comprises all Tenants and Residents Associations in South Kirklees.

4.2 All the individuals and groups listed above support the two schemes proposed and recognise the positive impact this would have on the health and wellbeing of the residents who live in the Edale Avenue Retirement Living Scheme.

5. Next steps

5.1 If funding is approved the schemes will be ordered during April 2017 with an expected start date of 20th June 2017. Progress on delivery can be presented to the Huddersfield District Committee between April and July 2017.

6. Officer recommendations and reasons

6.1 That Huddersfield District Committee consider approving the request for £17,095.43 from the Huddersfield District Committee Capital/ Revenue budget to fund the two schemes at Edale Avenue Retirement Living Scheme. These schemes will have a positive impact in improving the quality of life of the residents and their visitors.

7. Cabinet portfolio holder's recommendations

7.1 Not applicable.

8. Contact officers

8.1 Paul Hertzberg
Kirklees Neighbourhood Housing
Email: paul.hertzberg@knh.org
Tel: 01484 414886

Jacky Thomas
Kirklees Neighbourhood Housing
Email: jacky.thomas@knh.org
Tel: 01484 414886.

9. **Background Papers and History of Decisions**

9.1 Please see appendix 1 (attached) which is a prioritised list of the Estate and Environmental Schemes that were presented to a special Area Forum of Tenants Representatives and Elected Members on the 26th September 2016. The two schemes presented in this report were positioned outside the cut off point for funding under the Estate and Environmental Works Budget.

10. **Assistant Director responsible**

Kim Brear, Assistant Director,
Streetscene and Housing.
Tel: 01484 221000
Email: kim.brear@kirklees.gov.uk

**Appendix 1 Priority of Huddersfield Environmental Schemes 2016/17
Prioritised by Tenant Forum on 26 September 2016**

Total available budget - £253,537

Priority	Ref	Ward	Location	Scheme Description	Scheme cost	Running total
1	HD20	Greenhead	Lee Head, Birkby	Additional parking provision provided to adjacent land. To provide an extra 3/4 parking spaces	£9,724	£9,724
2	HD39	Crosland Moor	Crosland Moor	Funding for Aim High - Crosland Moor learning centre to help deliver a weekly voluntary job shop (term time only) for 12 months to support unemployed people primarily living in KNH areas across the ward area. The location of the services would give easy access to tenants across the whole of the Crosland Moor Area	£7,660	£17,384
3	HD1	Greenhead	Church Street, Paddock	Environmental works creating new fencing boundaries and drying areas	£42,370	£59,754
4	HD4	Dalton	Town Estate/Springbank Estate, Leeds Road	Environmental creating new fencing boundaries, improving snickets and play areas and bin areas Contribution to a larger scheme linked to the Councils "Green Corridor Programme"	£100,000	£159,754
5	HD23	Greenhead	High Street, Paddock	Improvements to pathways, fencing and car park areas	£17,500	£177,254
6	HD7	Almondbury	Fernside Avenue, Almondbury	Landscaping improvements, removal of overgrown vegetation. Replace with grassed area	£20,475	£197,729
6	HD17	Dalton	Rawthorpe Lane, Dalton	Demolition of current garage site, resurface the site	£39,000	£236,729
6	HD33	Dalton	Teddington Avenue, Dalton	Provide fencing to the boundary of the road near the school	£4,000	£240,729

**Appendix 1 Priority of Huddersfield Environmental Schemes 2016/17
Prioritised by Tenant Forum on 26 September 2016**

7	HD3	Newsome	Holme Park, Bishops Court, Berry Brow	Provision of an outside multi gym facility	£8,265	148994 Pending Leeds Road Approval
7	HD16	Almondbury	Old Clergy House	Demolition of garages and resurface the area	£12,000	£260,994
8	HD27	Almondbury	Daw Royds, Almondbury	Creation of a car park on current grassed area	£51,612	£312,606
8	HD12	Almondbury	Daw Royds, Almondbury	Environmental improvements to redesign the garden areas	£10,621	£323,227
8	HD2	Almondbury	Eastlands, Almondbury	Environmental improvements to redesign the garden areas	£63,105	£386,332
8	HD13	Almondbury	Eastlands, Almondbury	Improvements to canopies, bin stores and pathways	£46,800	£433,132
8	HD22	Lindley	Malham Court, Oakes	Removal of current fencing replace with metal improve bin store and pathways	£21,000	£454,132
9	HD38	Newsome	Edale Avenue, Newsome	Provision of mobility scooter store	£12,000	£466,132
10	HD5	Newsome	Lowerhouses, Newsome	Provide metal fencing to snicket	£2,700	£468,832
10	HD28	Newsome	Newsome Road, Newsome	Provide off road parking area	£36,084	£504,916
10	HD21	Ashbrow	Stuteley Grove, Bradley	Front line boundary metal fencing	£11,028	£515,944
10	HD25	Lindley	Zion Close, Lindley	Improvements to footpath resurfacing in tarmac	£9,068	£525,012
10	HD40	Almondbury	Annotes and Thorp Pyn Croft, Dalton	Traffic calming provision	£9,000	£534,012
11	HD8	Dalton	Alton Avenue, Dalton	Resurfacing of current footpaths	£11,450	£545,462

**Appendix 1 Priority of Huddersfield Environmental Schemes 2016/17
Prioritised by Tenant Forum on 26 September 2016**

11	HD37	Newsome	Manor Rise, Newsome	Removal of grassed areas and replace and improve current footpaths	£6,240	£551,702
11	HD15	Dalton	Lees Close, Dalton	Provision of off road parking area, 7 extra spaces	£35,399	£587,101
12	HD24	Newsome	Ashenhurst	Improvements to ginnels within estate, removal of vegetation, improve pathways and provide fencing	£30,780	£617,881
12	HD31	Ashbrow	Brooklands, Bradley	Provision of artificial grass to improve the outside area	£7,500	£625,381
12	HD26	Ashbrow	Abbey Road, Fartown	Landscaping improvements to the entrance to the estate	£17,217	£642,598
12	HD36	Newsome	Edale Avenue, Newsome	Improvements to the communal gardens	£3,280	£645,878
13		Ashbrow	Richmond Avenue, Fartown	Improvements to footpaths and provision of gutter guards	£29,000	£674,878
14	HD9	Dalton	Coule Royd, Dalton	Improvements to pathways and provide off road parking	£35,021	£709,899
14	HD35	Dalton	Larch Close, Kirkheaton	Improvements to current parking areas with provision of 4 extra spaces	£23,433	£733,332
15	HD29	Almondbury	Hulbert Croft, Almondbury	Parking improvements	TBC	£733,332



Name of meeting: District Committee – Huddersfield
Date: 21 March 2017
Title of report: Manor Road/Elm Street Open Space

Purpose of report

To request funding of £4,445 revenue/capital for site improvements to support local aspirations to use the site for community activities and informal play.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports) ?	No
The Decision - Is it eligible for "call in" by Scrutiny?	Yes
Date signed off by Director & name	Joanne Bartholomew, Assistant Director
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	-
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	-
Cabinet member portfolio	Councillor Musarrat Khan

Electoral wards affected: Newsome

Ward councillors consulted: Councillor Julie Stewart Turner

Public or private: Public

1. **Summary**

This prominent site has the potential to make a positive impact on the environment of the estate as the improvements will help to enhance the appearance of the site and increasing its attractiveness to local residents.

2. **Information required to take a decision**

The following landscape and project work will be carried out:

Installation of post and wire mesh fence – Estimated £1,200 this is required to prevent a stone from a wall belonging to a neighbouring property falling on the site. This hampers the onsite maintenance and is a hazard to people and children using the site

Site levelling, top soil and reseed - Estimated £3k

Fruit trees and supports- Estimated £45

Wildflower seeds and plug plants- £200

Planting of fruit trees and wildflowers to be carried out by local volunteers

Once completed we hope to organise a community event to celebrate and use the space.

Total amount requested - £4,445

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

The site is used for community events which act as a focus to bring the community together, supporting cohesion and providing opportunities for participation, skills development and volunteering. Community events also help to tackle isolation and loneliness by providing occasions for people to meet and get together for a shared event.

There is a great deal of evidence on the value of open spaces and how they can support health and wellbeing and the attractiveness of sites enhances this. Local volunteers are keen to be involved on a regular basis with looking after the site. They have also requested the planting of fruit trees which will provide free fruit for local families.

3.2 **Improving Outcomes for Children**

The site is used by children for informal play; the onsite improvements planned will enhance this provision.

4. **Consultees and their opinions**

Councillor Julie Stewart Turner has been consulted and supports the project.

5. **Next steps**

If approval is given the Parks Volunteer Coordinator will plan and arrange delivery of landscape works, procure all the seeds, plants and trees and arrange for the delivery of sessions for volunteers. Once improvements are completed, work with volunteers to arrange a celebratory event.

6. **Officer recommendations and reasons**

To approve the requested funding required for the project resources

7. **Cabinet portfolio holder recommendation**

N/A

8. **Contact officer**

Ruth Dodds, Volunteer Coordinator - Huddersfield area
Place - Streetscene and Housing
Tel: 01484 221000
Email ruth.dodds@kirklees.gov.uk

9. **Background Papers and History of Decisions**

N/A

10. Assistant Director responsible
Joanne Bartholomew, Assistant Director
Place - Physical Resources and Procurement
Tel. 01484 221000
mail: joanne.bartholomew@kirklees.gov.uk



Name of meeting: District Committee - Huddersfield
Date: 21 March 2017
Title of report: Thornton Lodge Road Safety and Traffic measures

Purpose of report:

To seek support from members of the Huddersfield District Committee to fund £5,000 capital to introduce traffic signal control measures to improve road safety.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	No
The Decision - Is it eligible for "call in" by Scrutiny?	No
Date signed off by Director & name	Joanne Bartholomew March 2nd 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	-
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	-
Cabinet member portfolio	N/A

Electoral wards affected: Crosland Moor & Netherton

Ward councillors consulted: Councillors Kaushik, Sarwar & Hill

Public or private: Public

1. **Summary**

Local ward members were concerned that motorists and pedestrians were being affected by problems in the vicinity of the pedestrian crossing near to the junction of Manchester Road and Thornton Lodge Road.

Officers looked at measures to allow motorists' access to Manchester Road whilst still allowing pedestrians access to a well-used pedestrian crossing facility.

Officers met with local ward members and outlined the proposed solutions and potential costs.

Local ward members supported the proposals put forward by officers and these would cost in the region of £3 - £5,000 to design and deliver.

2. **Information required to take a decision**

Approval is sought to design a scheme to alleviate the road safety conflicts as described above.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

N/A

3.2 **Economic Resilience (ER)**

The improvements will accommodate an increase in vehicular and pedestrian movements in the area resulting from new business and housing.

3.3 **Improving Outcomes for Children**

The improvements will assist all road users, parents, carers, children and young people in improving road safety in the area.

3.4 **Reducing demand of services**

The improvements will incorporate an element of future proofing for traffic management in the area.

3.5 **Legal/Financial or Human Resources**

There will be a future maintenance liability to consider as part of the wider traffic signal network.

4. **Consultees and their opinions**

Officers have consulted with local ward members and representatives of the community and all are very much in favour of a solution to the existing problems.

5. **Next steps**

If approved officers will design a scheme and look to programme delivery early in the spring.

6. **Officer recommendations and reasons**
Officers recommend that the scheme be approved as it will bring much needed improvements to the safe movement of traffic in the area.
7. **Cabinet portfolio holder recommendation**
N/A
8. **Contact officer**
Aidan Hopson, Principal Technical Officer
Place - Streetscene and Housing
Tel. 01484 221000
Email aidan.hopson@kirklees.gov.uk
9. **Background Papers and History of Decisions**
N/A
10. **Assistant Director responsible**
Joanne Bartholomew, Assistant Director
Place - Physical Resources and Procurement
Tel. 01484 221000
Email: joanne.bartholomew@kirklees.gov.uk



Name of meeting: Huddersfield District Committee
Date: 21 March 2017
Title of report: Stocks Walk, Almondbury - Pedestrian Safety Measures

Purpose of report:

To seek support from members of the Huddersfield District Committee to fund £5,000 revenue/capital to carry out repairs to the Stocks Way road.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	No
The Decision - Is it eligible for "call in" by Scrutiny?	No
Date signed off by Director & name	Joanne Bartholomew March 6th 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	-
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	-
Cabinet member portfolio	N/A

Electoral wards affected: Almondbury

Ward councillors consulted: Councillors; Wilkinson, McGuin and Hughes

Public or private: Public

1. **Summary**

Councillor Linda Wilkinson has raised concerns over the condition of a section of Stocks Walk in Almondbury. Walkers and members of the local church have expressed similar concerns.

Officers discussed the matter with Councillor Wilkinson and outlined the proposed solutions and potential costs.

If local ward members support the proposals put forward by officers these would cost in the region of £5,000 to deliver.

2. **Information required to take a decision**

Approval is sought to deliver a scheme to alleviate these concerns.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

N/A

3.2 **Economic Resilience (ER)**

The work will improve the area for pedestrians and encourage walking in the area.

3.3 **Improving Outcomes for Children**

The work will improve the area for pedestrians and encourage walking in the area.

3.4 **Reducing demand of services**

N/A

3.5. **Legal/Financial or Human Resources**

There will not be a future maintenance liability to the council as Stocks Walk is not an unadopted road.

4. **Consultees and their opinions**

Officers have consulted with Councillor Wilkinson and representatives of the community and all are very much in favour of these proposals.

5. **Next steps**

If approved officers will design a scheme and look to programme delivery early in the spring.

6. **Officer recommendations and reasons**

Officers recommend that the scheme be approved as it will bring much needed improvements to pedestrian safety in the area.

7. **Cabinet portfolio holder recommendation**

N/A

8. **Contact officer**
Aidan Hopson , Principal Technical Officer
Place - Streetscene and Housing
Tel. 01484 221000
Email: aidan.hopson@kirklees.gov.uk
9. **Background Papers and History of Decisions**
N/A
10. **Assistant Director responsible**
Joanne Bartholomew, Assistant Director
Place – Physical Resources and Procurement
Tel: 01484 221000
Email: joanne.bartholomew@kirklees.gov.uk



Name of meeting: District Committee - Huddersfield
Date: 21 March 2017
Title of report: Lindley Ward Pedestrian Safety Measures

Purpose of report: To seek funding support of £240 revenue from members of the Huddersfield District Committee to fund proposals to erect road safety signs on unadopted roads.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	No
The Decision - Is it eligible for "call in" by Scrutiny?	No
Date signed off by Director & name	Joanne Bartholomew March 7th 2017
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	-
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	-
Cabinet member portfolio	N/A

Electoral wards affected: Lindley

Ward councillors consulted: Councillors Burke and Eastwood. Councillor Wilson is yet to be consulted.

Public or private: Public

1. **Summary**

Councillors Burke and Eastwood have raised their concerns regarding road safety on the new estates under construction in their ward.

They consulted with officers regarding the installation of road safety signage alerting residents living in these areas to construction and residential traffic.

Officers are unable to assist as the estates are not formally adopted and, therefore, are unable to erect official signage. However, they have provided a cost and design for an unofficial sign that can be used.

The unofficial signs are to be erected in a safe manner and above head height and are to be removed once the roads are formally adopted.

Local ward members may wish to retain these signs and put them to use elsewhere in the ward as appropriate.

If local ward members support the proposals put forward by officers these would cost in the region of £240 to make.

2. **Information required to take a decision**

Approval is sought to have the signs made and installed.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

N/A

3.2 **Economic Resilience (ER)**

The work will improve road safety in the area for pedestrians and encourage walking in the area.

3.3 **Improving Outcomes for Children**

The work will improve road safety in the area for pedestrians and encourage walking in the area.

3.4 **Reducing demand of services**

N/A

3.5 **Legal/Financial or Human Resources**

There will not be a future maintenance liability to the council for these signs.

4. **Consultees and their opinions**

Officers have consulted with Councillors Burke and Eastwood, representatives of the community and all are very much in favour of these proposals.

5. **Next steps**

If approved officers will arrange for the signs to be made and pass them on to local ward members to erect.

6. **Officer recommendations and reasons**
Officers recommend that the proposals be approved as it will bring much needed improvements to road safety in the area.
7. **Cabinet portfolio holder recommendation**
N/A
8. **Contact officer**
Aidan Hopson, Principal Technical Officer
Place - Streetscene and Housing
Tel. 01484 221000
Email: aidan.hopson@kirklees.gov.uk
9. **Background Papers and History of Decisions**
N/A
10. **Assistant Director responsible**
Joanne Bartholomew, Assistant Director
Place – Physical Resources and Procurement
Tel. 01484 221000
Email joanne.bartholomew@kirklees.gov.uk



Name of meeting: District Committee – Huddersfield
Date: 21 March 2017
Title of report: Grant application – Kirklees Dementia Action Alliance (KDAA)

Purpose of report

To consider a grant application by Kirklees Dementia Action Alliance (KDAA) for £5,000 New Homes Bonus funding to co-ordinate and deliver one Dementia Friendly community event in the Huddersfield District Committee area.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	Not applicable
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by <u>Director</u> & name	Kim Brear, Assistant Director, Streetscene & Housing
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	No financial implications
Is it also signed off by the Assistant Director (Legal Governance and Monitoring)?	No financial implications
Cabinet member portfolio	Viv Kendrick, Adults, Health & Activity to improve Health

Electoral wards affected: All 7 wards in Huddersfield District Committee

Ward councillors consulted: All Huddersfield Councillors

Public or private: Public

1. **Summary**

1.0 KDAA is proposing to co-ordinate and deliver a Dementia Friendly community event in the Huddersfield District Committee area. The event will raise awareness of dementia while showcasing the help and support available locally to those living with the condition including their carers and families.

1.1 The event will contribute to the creation of dementia friendly communities across Kirklees, enabling those living with dementia to stay connected and continue to live well in their local community.

2. **Information required to take a decision**

2.0 The KDAA is a network of partner organisations supported by local GPs. Its purpose is to raise awareness of dementia and to create dementia friendly local communities. The way it does this is by holding awareness raising events in local communities.

2.1 The event will provide a one day programme of activities e.g. information, dementia awareness including interactive activities, stalls, market place, (dementia masterclass) and dementia friends sessions at community venues , 'tailored' to the District Committee area. Each event will focus on the needs of the particular community and the needs of people with dementia; with emphasis and understanding on the local demographic variations and cultural values.

2.2 Ahead of the event work will take place at community level with a broad spectrum of individuals and organisations to engage and raise awareness of the event - it's aims, activities and outcomes. This will also include local businesses and organisations becoming supporters of the Kirklees Dementia Friendly High Street Pack. After the event timely support will be given to maintain momentum and to ensure the principles are imbedded and continued.

2.3 The events will raise awareness of the everyday challenges faced by those living with dementia such as accessing appropriate services in shops, banks and every day high street services and organisations, using transport, maintaining social contact, participating in hobbies and activities, being understood and valued as a community member. Each event will highlight activities, services and amenities that can be offered on a local basis.

2.4 A key focus will be supporting organisations, businesses and communities in working to become dementia aware and friendly. Community based training will include Dementia Friends, recruitment of Dementia Friends Champions, event volunteers and working with businesses and organisations to support them to become more dementia friendly and aware.

2.5 Businesses participating in the Dementia Friendly High Street scheme will share good practice with those who can make a difference to the day to day experience of people with dementia. Businesses and organisations will display the DFC (Dementia Friends Champions) recognition symbol demonstrating their businesses/ organisations are working toward being dementia friendly. This will in turn increase confidence, support, and independence for those living with dementia. The recognition sticker will provide feedback and further consultation from individuals living with dementia asking people with dementia and their carers what matters to them locally.

2.6 Expected impact/ outcomes

Supporting those living with dementia and their carers to lead fulfilling lives, reducing social isolation and to feel included and empowered by developing community based informal support and networks.

2.7 Benefits to the wider community will include support in becoming dementia aware/friendly, the creation of a Dementia Friendly generation, challenge stigma and creating positive community attitude and cohesion; a more tolerant and cohesive environment.

2.8 The overall diagnosis rate in Huddersfield District is 66.38%; an expected 1,663 people are likely to be living with dementia and 1,104 of them known to GPs.

2.9 Volunteers

Volunteers from partner organisations will attend on the day, provide information, drop in advice clinics and guest speakers:

12 plus community organisation for support and venues.

Participation of partner organisation that will support the delivery and attendance on the day (Based on the Lindley model this included over 30 partners)

KDAA Steering Group members (x 6)

Dementia Friends Champions (x 3) plus local recruitment of new Champions

Health Partners SWYT, Greater and North CCG

Local Councillors (Based on Lindley pilot funded by KDAA – Ward Councillors plus Cabinet lead Viv Kendrick and Deputy Mayor, report of the event and outcomes are attached)

Creating new Dementia Friends (x100)

2.10 Cost breakdown

Item	Amount requested from District Committee	Amount funded from other sources	Total Cost
Project delivery, marketing, community engagement, support before & after event	£3,500	-	£3,500
Venue hire	£300	-	£300
Publicity/ dementia friendly high street pack information	£500	-	£500
Volunteer costs	£400	-	£400
Equipment	£100	-	£100

Marketing	£200	-	£200
Total	£5,000	-	£5,000

KDAA has been asked to provide a breakdown of the project delivery costs, in particular the support before and after the event as well as an estimate of the hours of in kind support (before and after the event) from partner organisations.

2.11 Timescales

Preparation, the event itself and follow up work will be over 12 months.

3. **Implications for the Council**

3.1 **Early Intervention and Prevention (EIP)**

The project will promote health and wellbeing for those living with dementia and their families and carers. Supporting those living with dementia and their carers to lead fulfilling lives, reducing social isolation and to feel included and empowered by developing community based informal support and networks.

Creating positive community attitude and encouraging people to talk about dementia will provide a focus on earlier diagnosis and intervention to improve outcomes for people with dementia and their carers avoiding often reported 'crisis situations'.

3.2 **Economic Resilience (ER)**

There will be no impact.

3.3 **Improving Outcomes for Children**

There will be no impact.

3.4 **Reducing demand of services**

By creating supportive networks in communities dementia sufferers, their families and carers will be less reliant on health and social care services. Earlier diagnosis and intervention to improve outcomes for people with dementia and their carers will help avoid often reported 'crisis situations'.

3.5 **Legal/Financial or Human Resources**

There will be no impact.

The application meets the district committee priority to support the development of dementia friendly communities.

Age UK Calderdale and Kirklees is registered with the Council's grant access point.

4. **Consultees and their opinions**

All Huddersfield Councillors have been consulted on application.

5. **Next steps**

If successful in gaining a grant award from the District Committee the group will be asked to enter into a grant award agreement. This will require the organisation to meet standard funding conditions as well as any particular funding conditions where specified. The grant award agreement also requires that the organisation provides monitoring and evaluation information against terms and conditions including grant award expenditure. The funding will be held by Age UK Calderdale and Kirklees on behalf of KDAA.

6. **Officer recommendations and reasons**

The Committee is asked to consider the application and approving £ funding for the project, which will meet the district committee priority to support development of dementia Council's priorities of Early Intervention and Prevention and reducing demand of services

7. **Cabinet portfolio holder's recommendations**

Not applicable

8. **Contact officer**

Cheryl Reid, Area & Neighbourhood Action Co-ordinator
Communities and Leisure
Tel 01484 221000,
Email: cheryl.reid@kirklees.gov.uk

9. **Background Papers and History of Decisions**

Grant application form submitted by KDAA February 2017

Huddersfield District Committee 02/02/16 - £2,500 approved to develop dementia friendly communities (monitoring information has been requested)

10. **Assistant Director responsible**

Kim Brear, Assistant Director
Streetscene and Housing
Tel. 01484 221000
Email. Kim.brear@kirklees.gov.uk

Appendix 1

DAA

Kirklees Dementia
Action Alliance

Dementia Friendly Lindley

Dementia Masterclass

Saturday 21st January, 2017

**The Board Room, Huddersfield Royal Infirmary, Acre Street, Lindley
2.00pm – 3.00pm**

Programme

- 2.00pm **Welcome** - Andrew Haigh, Chair, Non Executive Director,
Calderdale & Huddersfield NHS Foundation Trust
- 2.05pm **Creating Dementia Friendly Communities Across
Kirklees** - Deputy Mayor, Councillor Christine Iredale
- 2.15pm **Our Story (Living with Dementia)** – Colin & Helen
Hawkyard
- 2.25pm **“Seeking Joan” (The Herbert Protocol)** – The Curtain Up
Players
- 2.45pm **Diagnosis & Living Well with Dementia** – Dr Subha
Thiyagesh, Clinical Lead & Consultant Psychiatrist Older
People, SWYPT
- 3.00pm **Close** – Adam Fletcher, Chair, Kirklees Dementia Action
Alliance





Kirklees Dementia
Action Alliance

Dementia Friendly Lindley

Event Timetable - Saturday 21st January 10.00am – 3.00pm

10.00am – 11.00am	Family Activity and 'Museums in A Box' Display at Lindley Library - Lidget Street, Lindley, HD3 3JB
10.00am – 3.00pm	West Yorkshire Fire Service Crew & Vehicle – Home Safety - East Street, Lindley, HD3 3NP
10.00am – 11.00am	Dementia Friends Session at Lindley Liberal Club 36 Occupation Road, Lindley, HD3 3WQ
10.15am – 10.45am	Sensory Activity/DF Walk with Groundwork at Birchencliffe Garden Centre (Wyevale) 75 Birchencliffe Hill Road, Birchencliffe, HD3 3NJ
10.30am – 2.00pm	Drop In 'Memory Concerns' Advice Clinic at Mencap in Kirklees - 33 East Street, Lindley, HD3 3NP
11.00am – 12.30pm	Coffee Morning, Hymns, Lindley Display of 'Yester Year' Old Lindley at St Stephen's Parish Church Lidget Street, Lindley, HD3 3JB
12.30pm – 1.30pm	The Workshop - For community groups, organisations and churches that wish to work towards and become Dementia Friendly) at St Stephen's Parish Church Lidget Street, Lindley, HD3 3JB
11.10am – 11.30am	Move More Often Demonstration at Lindley Methodist Church East Street, Lindley, HD3 3NP
11.30am – 1.30pm	Market Place Event at Lindley Methodist Church East Street, Lindley, HD3 3NP
12.15pm – 12.45pm	Judging of Forget- me- not Art Competition at Lindley Methodist Church East Street, Lindley, HD3 3NP
2.00pm – 3.00pm	Dementia Masterclass at Huddersfield Royal Infirmary (Board Room) Acre Street, Lindley, HD3 3EA (Activities at Lindley Grange Care Home for residents and family)



Dementia Friendly Lindley

You Are Invited To Join the Lindley Community Event On

Saturday 21st January, 10.00am – 3.00pm

People with dementia and their carers talk about the everyday challenges they face living with dementia. We can all help by making simple, small changes and create a Dementia Friendly Lindley.

We have a number of activities and events including a market/information place, children’s craft activities, local displays of ‘yester-year’, Dementia Friends, West Yorkshire Fire service, Dementia Masterclass, sensory walk, drop-in memory advice clinic and much more (please see reverse for further information). At the event the whole family can learn a little bit more about the condition which currently affects over 850,000 people in UK.

It is estimated that there are over 5,000 people living with dementia in Kirklees.

Dementia affects around 42,000 people in the UK, under the age of 65. It is not just an older person’s condition.

It is predicted that one in three of us will be affected by dementia at some point in our lives.

Partner organisations, local services, support groups and local community groups will be available to provide advice, information and signposting for those who have concerns about their memory and/or are affected by dementia. Advice and information will be available for carers. There will be lots of ideas to help you become involved in this community project, including activities for children and young people to help create a dementia friendly generation.

Dementia Friendly Lindley – Saturday 21st January 2017


Community & Family Friendly Event

Timetable of Events & Activities

10.00am – 11.00am Lindley Library, Lidget Street, Lindley, HD3 3JB.	Family Activity Come along and join in the family art/craft activity	Also "Museum in A Box" Displays featuring "Museums in a Box". Learn how reminiscence is an effective way of reaching those with dementia.
10.00am – 11.00am Lindley Liberal Club, Occupation Road, Lindley, HD3 3WQ.	Dementia Friends Session	Dementia Friends sessions help support the development of Dementia Friendly Communities. Learn about the small everyday things that you can do to help those living with dementia and become a Dementia Friend.
10.00am – 3.00pm West Yorkshire Fire & Rescue Service Opposite Methodist Church.	Emergency Fire and rescue appliance	Come along and meet the fire and rescue services crew. They will be present with an emergency vehicle to explain their operational role and duties. (subject to operational requirements).
10.15am – 10.45am Wyevale Garden Centre. 75 Birchcliffe Hill Road, HD3 3NL.	Dementia Friendly outdoor walk and sensory activity	Enjoy a gentle walk and outdoor activity stimulating senses with Groundwork at the garden centre. Suitable for all ages, levels of fitness and people living with dementia.
10.30am – 2.00pm Mencap in Kirklees, 33 East Street, Lindley, HD3 3NB.	Drop in advice clinic for "Memory Concerns"	Healthcare professionals will be available for a confidential advice clinic on a drop in basis for any concerns or advice you may have regarding your memory.
11.00am – 12.30pm St Stephen's Parish Church, Lidget Street, HD3 3JB.	Lindley of "Yester Year"	Coffee morning, hymn singing and display of old Lindley of "yester year" in the church space.
12.30pm – 1.30pm St Stephen's Parish Church, Lidget Street, HD3 3JB.	The Workshop	A workshop for community groups, organisations and churches looking at how they may be able to work towards and become more Dementia Friendly and aware.
11.10am – 11.30am Lindley Methodist Church, East Street, Lindley, HD3 3ND.	Move More Often Chair Based Exercise Demonstration	Participate in the demonstration of chair based activities and exercise. Fun and safe activities to promote healthy lifestyle for carers, those being cared for and frailier participants.
11.30am – 1.30pm Lindley Methodist Church, East Street, Lindley, HD3 3ND.	Market Place Event at The Methodist Church	Market place stalls and information stands from partner organisations providing information about their services and offering advice, support and signposting.
2.00pm – 3.00pm Huddersfield Royal Infirmary (Board room) Acre Street, Lindley, HD3 3EA.	Dementia Masterclass: Opening by Deputy Mayor Cllr. C Iredale	Speakers include healthcare professionals, " our story" by Colin and Helen who are currently living with dementia and a short performance of a play around living with dementia which highlights the need for the "Herbert Protocol".



For further information about the event please contact Elaine Bostock: ebostock@kdaa.org.uk or Adrian Ellwood: aellwood@kdaa.org.uk




Dementia Friendly Lindley

Saturday 21st January 2017

A snapshot

Working to become
Dementia Friendly



DAA
Kirklees Dementia
Action Alliance

BUILD UP & INTEREST IN EVENT

Ridley & Hall @ridleyandhall

Spotted the banner for #DementiaFriendlyLindley We are proud to support the event on Saturday, will see you there? Please Retweet #dementia



4:16 PM · 16 Jan 2017

Kirkdaa, Lindley Community Library Shop Local and 6 others

RETWEETS 10 LIKES 8

Ridley & Hall @ridleyandhall

Put Saturday in your diary! Here's what's going on... #DementiaFriendlyLindley organised by @Kirkdaa #dementia Spread the word!



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12:18 PM · 17 Jan 2017

West Yorkshire Fire, Lindley Liberal Club, Lindley Library and 6 others

RETWEETS 7 LIKES 3

Chir Cahal Burke @ChirBurke Jan 6

Banners going up for Dementia Friendly Saturday - 21st January in Lindley helping create Dementia Friendly communities #Dementia #Lindley



13 10

Dementia Friendly Lindley gained a lot of interest on Twitter being re-tweeted and liked numerous times-before the event!

PEOPLE AND ORGANISATIONS GOT INVOLVED

Age UK C&K liked
 14 Jun 2016
 Lindley Library LindleyLibrary
 Exam bookback from Kirkles dementia action alliance @Lindley_Library to discuss making Lindley dementia friendly



Jason McCranny MP
 It's the #Lindley Dementia Friendly day Sat 21st Jan. 10am - 3pm @alfoissmimd @KirklessLibrary @Girdlesthall @ShopLindley

Dementia Friendly Library
 Dementia Friendly Library
 21st January 10am - 3pm
 How do you know if you are dementia friendly? We have the answers. We will be looking at the signs and symptoms of dementia, how to support someone with dementia, and how to make your home or workplace dementia friendly. We will also be looking at the signs and symptoms of dementia, how to support someone with dementia, and how to make your home or workplace dementia friendly. We will also be looking at the signs and symptoms of dementia, how to support someone with dementia, and how to make your home or workplace dementia friendly.

Age UK C&K
 Sat 21st Jan is Dementia Friendly Saturday in Lindley! Lots going on including a flower competition @Cahalburke @GemmaWilson31

Dementia Friendly Saturday
 Lindley
Forget-me-not Flower Competition
 Can you draw, paint, be creative?
 The Kirkless Dementia Action Alliance (KDA) and partners are working to raise awareness of dementia and help make Lindley a Dementia Friendly Community. We would like local children and young people to make a forget-me-not flower to be used to raise awareness of dementia and dementia Lindley Methodist Church for Dementia Friendly Lindley community day on:
Saturday 21st January 2017
 Flowers will be judged on the day, with prizes for the most creative
 Flowers in the following age group categories:
 4 - 7 years, 8 - 11 years and 12 plus.

Cllr Gemma Wilson @GemmaWilson31 · 16 Nov 2016
 What are Dementia Friendly Saturdays? New shop scheme for Huddersfield villages
 #lindley examiner.co.uk/news/west-york...

James
 Might pop in after the dementia friendly Saturday event in Lindley on the 21st Jan - what a great community

Ben Oll
 Happy new year everyone!
 We hope everyone's doing properly and not dreading it as we opening last weekend. @shoplindley

Mencap in Kirkless
 Our Safe Places scheme is getting involved in the Dementia Friendly Saturday in Lindley. This will take place on... fb.me/5uvXkn3wr

Lindley's Cafe
 Dementia Friendly Saturday this Saturday in Lindley fb.me/1GEW8smHt

Forget-me-not Flower Competition
 For School Children - Can you draw, paint, be creative?
 The Kirkless Dementia Action Alliance (KDA) and partners are working to raise awareness of dementia and help make Lindley a Dementia Friendly Community. We would like local children and young people to make a forget-me-not flower which will be used to raise awareness of dementia and dementia Lindley Methodist Church for Dementia Friendly Lindley community day on:
Saturday 21st January 2017
 Flowers will be judged on the day, with prizes for the most creative
 Flowers in the following age group categories:
 4 - 7 years, 8 - 11 years and 12 plus.

PROGRAMME

- Family Activity
- Dementia Friends Session
- Emergency Fire and Rescue team
- Dementia Friendly Outdoor Walk and Sensory Activity
- Drop In Advice Clinic for Memory Concerns
- "Lindley of Yester Year"
- Dementia Workshop
- Move More Often Exercise Market Place
- Dementia Masterclass

Marketplace – short video from the day



Dementia Masterclass



MARKET PLACE

Leading the fight
against dementia
Alzheimer's Society

local
mencap
in Kirklees

Loccalia
Community Partnerships

GROUNDWORK
CHANGING PLACES
CHANGING LIVES

north east
sensory services
achieving independence for blind & deaf people

South West Yorkshire Partnership
NHS Foundation Trust

KWL

West Yorkshire
Fire & Rescue Service

ridley & hall
solicitors

DAA
Kirklees Dementia
Action Alliance

Calderdale
& Kirklees
age uk

MACi

Steps
for
life



Dementia UK
Helping families face dementia

Wyrevalle
garden
centres

Carers Count

Methodist Women
in Britain

Support to Recovery
PROMOTING POSITIVE MENTAL HEALTH

Assistive
Technology –
Care Phones

THE EVENT



FEEDBACK - Do you think the event was useful and why?

“Extremely useful to be made aware of just how much information is available and how much assistance might be available should the need arise in the future.”

“Yes. Very useful a lot of information and very friendly people willing to answer questions”

“I thought it was a terrific event. Well organised. Thank you all for letting us come.”

“Makes children aware of dementia”

“Very useful. One of the best attended events I have attended. Lots of opportunity to speak with carers and PWD and to liaise with other support groups and forge links going forward.”

“A REALLY WORTHWILE EVENT!”

“Yes, helped to share to learning and information- not only with the public but between organisations”

“Extremely useful. Very busy. Networking with others.”

FEEDBACK - What thoughts or actions for the will you take away?

“Look again at our will and investigate powers of attorney etc. To be more aware of people who may be struggling or beginning and to be able to signpost them or their relatives towards help.”

“Do the same again - brilliant turn out – great buzz – help mum face and realise symptoms and support during her life.”

“We hope there are other events in the area to promote and inform people about services available.”

“If I come across someone I will engage better”

“Replicate this in North Kirklees”

“Spread what we have learned amongst our colleagues – work together with some new organisations we met today”

Thoughts = positive that there are services available and the importance of raising awareness – Roll on more dementia friendly communities ☺

Kirklees Dementia Action Alliance KDAA
 Published by Adam I. Bower · 21 January at 10:17
 Today has been a momentous day for the Alliance. With an action packed schedule with events across Lindley. It was our pleasure to close the day with a packed audience at Huddersfield Royal Infirmary for the Dementia Masterclass @DementiaFriendlyLindley

Maurreen Winfield | attended this event. It was brilliant. Well done to you all.
 Unlike · Reply · Message · 1 - 21 January at 19:18

Jennifer Beaumont Excellent day, well supported by the community.
 Unlike · Reply · Message · 1 - 22 January at 09:34

Cllr Gemma Wilson @GemmaWilson31
 What a massive success Dementia Friendly Saturday in #lindley has been! @Kirkdaa @ridleyandhall
 Following

Cllr Viv Kendrick @CllrVivKendrick
 Amazing Dementia Event today in Lindley. Great to be there & really impressed by all the people taking part. Congrats to all & KDAA
 Follow

Success and positive feedback

SO FAR...

Spoke to many people and groups before the event and on the day, it is difficult to quantify this.

12 local Businesses have become supporters of

the KDAA and signed up to the Kirklees

Dementia Friendly High Street Pack.

Four dementia friends sessions were held for local businesses and members of the

community.

Lindley school were very keen to engage and supported us in this process.

The school head has asked for further curriculum session to follow on from this.

The second session at the school was a coffee morning with parents and grandparents attending the event.

500 plus children turned up for the assembly to learn a little more about dementia.

Forget – me – not Flower competition





A development plan will follow to support the longer term sustainability with the community.





Name of meeting: District Committee - Huddersfield
Date: 21 March 2017
Title of report: Mental Health First Aid Training

Purpose of report

To seek approval to allocate £14,000 New Homes Bonus funding to pay for accredited mental health first aid training for community champions primarily working, living and/or volunteering in the Huddersfield District.

The accredited training will equip participants to recognise and respond appropriately to signs of mental ill health and raise awareness of the range of local provision available to support 'at risk' individuals, and how this can be most effectively accessed.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	N/A
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports)?	N/A
The Decision - Is it eligible for "call in" by Scrutiny?	YES
Date signed off by Director & name	Jacqui Gedman Rory O'Connor on behalf of Rachel Henshall Spencer, Director of Public Health
Is it also signed off by the Assistant Director for Financial Management, IT, Risk and Performance?	Debbie Hogg
Is it also signed off by the Assistant Director - Legal Governance and Monitoring?	Julie Muscroft
Cabinet member portfolio	Councillor Viv Kendrick – Adults, Health & Activity to Improve Health

Electoral wards affected: Almondbury, Ashbrow, Crosland Moor & Netherton, Dalton, Greenhead, Lindley, Newsome

Ward councillors consulted: Those Councillors present at the business planning meeting on 1 March 2017

Public or private: Private

1. **Summary**

Those living with any mental health condition was highest in Dalton and lowest in Almondbury. The % living with any mental health condition in Huddersfield was 32.9%.

Anxiety	%
Kirklees	24.1%
Huddersfield District	26.3%
Highest - Newsome	37.8%
Lowest – Almondbury	15.3%

Depression	%
Kirklees	21.7%
Huddersfield District	23.6%
Highest - Dalton	32.1%
Lowest – Lindley	14.7%

We also know from the CLiK results that there is a strong correlation between Emotional health and wellbeing and deprivation i.e. that emotional health and wellbeing scores are lower in the more deprived quintiles.

(It is important to note that these figures are not mutually exclusive, therefore one person could have ticked more than one mental health condition).

Young People

The Young People's Survey in 2014 (Yr 9 and Yr 12) showed that the average Emotional health and wellbeing score for Kirklees was 46.2. Results can be anywhere between 14 and 70 with a higher score representing a more positive state of mind. Huddersfield DC had the highest of all the areas with a score of 47.4.

Loneliness

Having a mental health problem increases your chances of feeling lonely and feeling lonely can have a negative impact on your mental health (Mind, 2013). Residents were asked in the CLiK survey 'Do you ever feel lonely or isolated where you currently live?'

Self reported in CLiK survey	2012		2016	
	Hudds District	Kirklees	Hudds District	Kirklees
Most/all of the time	7.9%	6.3%	7.9%	7.2%
Some of the time/not very often %	49.5%	48.1%	52.6%	51%
Never %	42.6%	45.7%	39.5%	41.8%
Total %	100%	100%	100%	100%

Areas that reported higher feelings of loneliness or isolation most/all of the time was Dalton and was lowest in Almondbury and Ashbrow.

2. **Information required to take a decision**

2.1 The Proposal

This proposal is to provide Mental Health First Aid Training (MHFA) and Youth MHFA for identified community champions working with those most at risk of developing mental health problems, including awareness raising of local provision amongst primary care.

Mental Health First Aid Training is an internationally recognised, accredited two-day course that teaches people how to recognise and respond appropriately to signs of mental ill health. The practical skills based approach demystifies mental health problems and challenges the stigma and discrimination that surrounds mental illness. Participants learn about anxiety, depression, psychosis and suicide, and they gain an understanding about risk factors, signs and symptoms.

At the end of the course, participants are able to:

- Recognise and respond appropriately to signs of mental ill health.
- Feel confident helping someone experiencing a problem.
- Help stop a mental illness from getting worse.
- Help someone recover faster.
- Guide someone towards the right support.
- Reduce the stigma of mental health problems.

The benefit in supporting the development of Huddersfield District specific community champions, is the extensive understanding they will have about relevant local provision and how to access this. Details of local support opportunities will be shared and there will be follow-up after the training as part of the evaluation, and to share case studies of what difference the training made.

How will be delegates be identified?

A scope will be done of the best-placed individuals from across the Huddersfield district to attend the MHFA training. These individuals would need to be well known in the community and come across people at risk of developing or already experiencing early stage mental health conditions. They need to be in a position to have those 'conversations' with those living in the community who would benefit from some help. It is envisaged that a broad range of individuals will be identified from community and voluntary organisations and relevant services. Identification of delegates will be done in conjunction with the district committee members to make sure we are using local knowledge and insight across the 7 wards.

Because of the large geographical area, places could be allocated using a scale; providing more spaces in those areas where self-reported mental health issues are higher, whilst making sure that all areas have some allocation.

The work of the champions will be monitored, to look at what impact the training has had on their contacts and to ask for case studies for the difference the training has made. GP's will be notified that this training has taken place as they may observe an increase in people asking for help. There will be awareness raising of existing local level services to support those who may benefit from signposting to these services alongside treatment or instead of or as part of their recovery, and there will be the development of a leaflet that combines all services available and how to access them to hand out to communities where appropriate.

Where will the training take place?

If approved, delivery of the training will take place in local buildings across the Huddersfield district, to encourage attendance and collaboration between delegates. Identification of local training venues will be identified in conjunction with the district committee members and could take place within the town centre or within specific wards.

Long term approach

Securing long term solutions to provide MHFA training will be discussed with other statutory commissioners. This may result in a sustainable offer of training beyond the proposed 12 month period.

2.2 Cost breakdown

Item	Amount Requested from District Committee	Amount Funded from other sources	Total Cost
Mental Health First Aid Training – 128 places (adult/ young people’s cohorts/ 16 places per course)	£12,000	-	£ 12,000
Leaflet Print & Promotion	£500	-	£500
Room booking and refreshments	£1,500	-	£1,500
Total	£14,000	-	£14,000

These costs are based on the cost of the programme delivered in Dewsbury and Mirfield District as a pilot; where 128 champions are being trained. **Four courses (16 people per course) relate to adult mental health and four relate to youth mental health (16 people per course).**

As this offer of training will be going out to tender, it could be cheaper than £14,000. If this happens, the costs will be adjusted and returned back to the committee.

2.3 Timescales

The training would take place during 2017-18 on a rolling programme of 2-day sessions involving sixteen individuals per training course.

2.4 Commissioning

As 2 other district committees are considering this proposal for their district and the total value will be above £20,000 the training organisation will be selected via the Council’s procurement process, which has potential to reduce costs.

2.5 Expected outcomes and benefits

Improved emotional health and wellbeing for those living in Huddersfield District

Increased awareness and understanding of mental health: by public and front line staff (housing, primary care staff, neighbourhood management groups, youth workers etc).

Local communities and organisations learn how mental health conditions affect others, reducing stigma and creating a mentally healthy community. More people living well in their community.

MHFA and youth MHFA will be delivered to communities of interest e.g. faith groups, older peoples groups, primary care, workplaces, the community and voluntary sector, to increase basic awareness and understanding of mental health conditions and more importantly what can be done to help.

Partnership working and co-ordinated approaches to improving mental health through raising awareness of existing local community and voluntary mental health services.

Awareness raising with GP's that this work is happening.

2.6 Other agencies or services involved:

Greater Huddersfield Clinical Commissioning Group, General Practitioners, wide range of community based community and voluntary sector groups, and frontline staff working in local communities.

2.7 New Homes Bonus criteria

The proposal meets the criteria:

- a. *Funding is used to help deliver priorities and actions contained in the Early Intervention & Prevention and Economic Resilience work programmes that are evidence based.*
- b. *Projects demonstrate innovation, new ways of working, encourage partnership involvement and deliver benefits across several wards.*

3. **Implications for the Council**

This project proposal meets the following priorities for the Council and for the District Committee:

Health & Wellbeing and Early Intervention and Prevention.

The project will support those people at risk of developing mental health problems (including children), as well as those who might already be experiencing early stage mental health problems.

MHFA has existed for many years but this project aims to take mental health awareness as upstream as possible, for people to identify signs and symptoms as early as possible and take action, helping people to help themselves.

This programme has no identified negative impacts and no legal, financial, IT or HR implications for the Council. The programme will enhance life chances for young people.

3.1 Early Intervention and Prevention (EIP)

This project proposal meets the following priorities for the Council and for the District Committee:

Health & Wellbeing and Early Intervention and Prevention.

The project will support those people at risk of developing mental health problems (including children), as well as those who might already be experiencing early stage mental health problems.

MHFA has existed for many years but this project aims to take mental health awareness as upstream as possible, for people to identify signs and symptoms as early as possible and take action, helping people to help themselves.

This programme has no identified negative impacts and no legal, financial, IT or HR implications for the Council. The programme will enhance life chances for young people.

3.2 Economic Resilience (ER)

If people are emotionally well, they are more likely to stay in work. Contributing and feeling valued are also important for positive mental health.

3.3 Improving Outcomes for Children

The emotional wellbeing of children is just as important as their physical health. Good mental health allows children and young people to develop the resilience to cope with whatever life throws at them and grow into well-rounded, healthy adults.

3.4 Reducing demand of services

MHFA training is an early intervention and prevention approach to Public Mental Health. By investing in this training, we aim to encourage people to seek help for their mental health as early as possible, therefore reducing demand on secondary care services.

4. Consultees and their opinions

This programme has been developed through involvement from Public Health Improvement Practitioners.

Huddersfield District Councillors present at the Planning Meeting on 1 March 2017.

5. Next steps

If funding is approved potential participants/ champions will be scoped, dates will be arranged and recruitment for participants will take place.

6. **Officer recommendations and reasons**
To consider the proposal and make a decision as to whether to support the application and allocate £14,000 New Homes Bonus funding.
7. **Cabinet portfolio holder recommendation**
Not applicable
8. **Contact officer**
Rebecca Elliott, Health Improvement Practitioner Advanced
Public Health Directorate
Tel:01484 221000
Email: rebecca.elliott@kirklees.gov.uk
9. **Background Papers and History of Decisions**
Not applicable
10. **Assistant Director responsible**
Rachel Spencer –Henshall,
Director of Public Health (Rory O'Connor in Rachel's absence)
Tel. 01484 221000
Email: rory.oconor@kirklees.gov.uk

Huddersfield District Committee Delegated Budgets:

<u>Revenue 2016-2017</u>	Total Allocation 2016-2017 (Allocation for 2016-2017 = £12,910 + Rollover)	Approved 2016-2017	Returned to Budget 2016-2017	Budget Remaining 2016-2017
Almondbury	£37,706.55	£1,873.43	£6,900.00	£42,733.12
Ashbrow	£30,035.75	£12,949.43	£0.00	£17,086.32
Crosland Moor and Netherton	£26,345.75	£13,119.42	£1,295.00	£14,521.33
Dalton	£24,428.75	£71.43	£2,416.00	£26,773.32
Greenhead	£37,918.27	£13,369.43	£1,000.00	£25,548.84
Lindley	£21,436.75	£21,977.42	£75.50	-£465.17
Newsome	£13,794.55	£3,801.09	£0.00	£9,993.46
Huddersfield	£191,666.37	£67,161.65	£11,686.50	£136,191.22

<u>Capital 2016-2017</u>	Total Allocation 2016-2017	Approved 2016-2017	Returned to Budget 2016-2017	Budget Remaining 2016-2017
Almondbury	£8,271.00	£8,040.00	£0.00	£231.00
Ashbrow	£2,069.00	£0.00	£0.00	£2,069.00
Crosland Moor and Netherton	£13,829.39	£0.00	£0.00	£13,829.39
Dalton	£34,438.00	£0.00	£0.00	£34,438.00
Greenhead	£9,167.00	£9,167.00	£0.00	£0.00
Lindley	£25,651.76	£13,375.00	£2,313.00	£14,589.76
Newsome	£0.00	£11,621.00	£26,000.00	£14,379.00
Huddersfield	£93,426.15	£42,203.00	£28,313.00	£79,536.15

New Homes Bonus:

2016-2017	Total Budget 2016-2017	Approved 2016-2017	Budget Remaining 2016-2017
Huddersfield	£291,914.00 (Allocation for 2016/17 = £320,568.00 - £28,654.00 from 2015/16)	£91,300.00	£200,614.00

Revenue projects previously approved which are still live:

Revenue projects approved to date				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Commission: Traffic Calming - Paddock Village Part funded by Revenue £6,808 and Part funded by Capital £7,192	Greenhead	Streetscene and Housing	14.02.2017	£14,000.00
Grant: School Traffic and Car Parking Scheme	Ashbrow	Local Services to You Ltd	14.02.2017	£1,000.00
Grant: Defibrillator outside Westbourne Surgery in Marsh Village	Greenhead	Marsh Community Forum	14.02.2017	£1,000.00
Grant: IT Server Equipment	Crosland Moor and Netherton	Crosland Moor Community Learning Centre	14.02.2017	£2,067.99
Grant: Malham Court Action Group Community Activities	Lindley	Malham Court Action Group	14.02.2017	£700.00
Grant: Lindley Community Choir - Instruments	Lindley	Lindley Community Choir (c/o Lindley Community Group)	14.02.2017	£543.99
Grant: Mount Forum Community Activities	Lindley	Mount Forum	14.02.2017	£1,495.00
Grant: Digital IT Mobile Clinics	Lindley	Paddock Community Trust	14.02.2017	£4,060.00

Revenue projects previously approved which are still live:

Revenue projects approved to date				
Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Discretionary Grant Re-excavation of 3 varley trenches at Castle Hill Approved 17.1.17 by CG	Almondbury	Huddersfield and District Archaeological Society	14.02.2017	£472.00
Discretionary Grant BSL Interpreter for pantomime performance Approved 17.1.17 by CG	Lindley	St Philips Dramatic Society (c/o Lindley Community Group)	14.02.2017	£200.00
Fast Track 2017 Partnership Ward Meetings - Crosland Moor and Netherton (Community Network Partnership)	Crosland Moor and Netherton	Community Network Partnership	14.02.2017	£100.00
Fast Track Commission Feasibility for traffic calming changes on Larch Road, Beech Street and Fir Road, Paddock	Greenhead	Streetscene and Housing	06.12.2016	£1,000.00
Grant: Storage Facility - Friends of Norman Park	Greenhead	Communities and Leisure	06.12.2016	£1,732.00
Purchase of mini fridges for Clare House	Newsome	Communities and Leisure	06.12.2016	£1,962.00
Ashwood Close, Sheepridge - Footpath Repairs	Ashbrow	Streetscene and Kirklees Neighbourhood Housing	06.12.2016	£3,000.00

Revenue projects previously approved which are still live:

Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Grant: Lindley Community Weekend 2017	Lindley	Communities and Leisure	06.12.2016	£9,900.00
Fast Track Commission: Heaton Road, Paddock – Pedestrian Guard Rails	Greenhead	Streetscene and Housing	27.09.2016	£335.00
Discretionary Grant: Urban Street Dance Project	Ashbrow	Communities and Leisure	12.07.2016	£500.00
Discretionary Grant: Fern Lea Flats TRA – IT Equipment	Lindley	Communities and Leisure	12.07.2016	£500.00
Towards resurfacing a public footpath scheme between Salford and Close Hill.	Newsome	Investment and Regeneration	22.03.2016	£1,463.00
Salendine Nook Tenants and Residents Association	Lindley	Salendine Nook TRA	22.03.2016	£500.00
Fast Track: Venue Hire for the Ashbrow and Bradley Forum Meetings for 2016	Ashbrow	Communities and Leisure	02.02.2016	£1,000.00
Yetton Together to progress the community development of Kirkheaton Community Centre	Dalton	Communities and Leisure	29.09.2015	£19,900.00

Revenue projects previously approved which are still live:

Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Childrens Road Safety Warning Sign	Greenhead	Streetscene and Housing	07.07.2015	£628.48
Creation of informal picnic area Snow Island Nature Reserve	Newsome	Communities & Leisure	18.03.2014	£5,000.00
Responding to Dalton Ward Community Priorities	Dalton	Communities and Leisure	26.03.2013	£16,000.00

Capital projects previously approved which are still live:

Project Name and Description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
Commission: Traffic Calming - Paddock Village - (Part funded by Capital £7,912 and Part funded by Revenue £6,808)	Greenhead	Streetscene and Housing	14.02.2017	£7,192.00
Grant: 35th Lepton Scout Group - replacement of damaged flooring in Scout Hall	Almondbury	Communities and Leisure	14.02.2017	£8,040.00
Fast Track For short fall in previously funded Brecon Avenue/ Blackthorn Drive Footpath Improvements (£2,000 being funded by service) – original funding of £4,875 approved by HDC on 12.07.2017)	Lindley	Streetscene and Housing	14.02.2017	£1,000.00
Replacement seat on way to Castle Hill	Newsome	Streetscene	06.12.2016	£1,240.00
Steps - New Hey Road/Goldington Recreation	Lindley	Investment and Regeneration	06.12.2016	£7,500.00
Taylor Hill Footpath	Newsome	Streetscene and Housing	27.09.2016	£10,000.00
Lindley Ward – New footpath to connect Brecon Avenue and Blackthorne Drive	Lindley	Streetscene and Housing	12.07.2016	£4,875.00

Capital projects previously approved which are still live:

Project name and description:	Ward:	Service/Organisation:	Date Approved:	Amount Approved:
For a traffic calming scheme on Jackroyd Lane and High Lane	Newsome	Streetscene and Housing	22.03.2016	£30,500.00
Grant - Local Services 2 You Ltd to develop a piece of land and create disabled access into the Top Club – Ashbrow Ward	Ashbrow	Communities and Leisure	01.12.2015	£14,237.00
Dalton Ward Building Improvements (Dram and Rawthorpe Community Centre).	Dalton	Streetscene and Housing – Parks	17.03.2015	£10,000.00
Streetscene Improvements Crosland Moor and Netherton	Crosland Moor and Netherton	Streetscene and Housing	26.11.2013	£82,000.00
Huddersfield Public Footpath No. 138 -		Investment and Regeneration	26.11.2013	£2,500.00
Lindley Speed Indicator Device	Lindley and Almondbury	Streetscene and Housing	17.09.2013	£17,000.00

New Homes Bonus projects previously approved which are still live:

Project name and description:	Date Approved:	Amount Approved:
New Homes Bonus - Huddersfield YMCA - Park and Stride Scheme	14.02.2017	£13,300.00
New Homes Bonus - Programme of Huddersfield Town Centre Activities	06.12.2016	£53,000.00
New Homes Bonus - Temporary track way for use by community groups	06.12.2016	£20,000.00
New Homes Bonus - Try It, Walk It, Bike It, Jog It - Phase 2 - Jog Leaders Accredited Course and Starter Kits	06.12.2016	£5,000.00
£100,000 – New Homes Bonus – towards a pilot scheme 'sponsor an apprenticeship' which will support up to 14 young people over a 2 year period (2016/18) going into level 2 apprenticeship opportunities with up to 6 young people.	22.03.2016	£100,000.00
NHB- Kirklees Dementia Action Alliance raise awareness of dementia and it's impact and to make Hudds District a dementia aware and friendly place.	02.02.2016	£2,500.00
NHB - Weatherhill Road Footpath Development - Lindley Ward	02.02.2016	£28,000.00
NHB - For the provision of a modular building for community activities and events including provision of replacement changing facilities at Bradley Recreation Ground, Wilton Avenue.	01.12.2015	£100,000.00
'NHB - Solar Photovoltaic panels at Yorkshire Wildlife Trust premises at Stirley Community Farm.	01.12.2015	£18,509.00